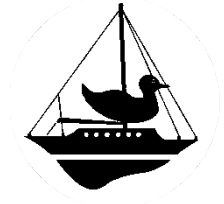


THE ULMSTEAD

Weathervane



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November 1, 2017
www.ulmstead.org

From the Co-Presidents

Suddenly it's fall, we have frost on the pumpkins, and leaves are calling to us longingly to sweep them away. It's also time for the annual budget meeting. Are you going? Did you give your proxy to a neighbor? Please don't neglect your responsibility as a member of Ulmstead Club Inc. to vote on our 2018 budget.

Speaking of responsibilities, UCI depends upon you, the members, to "make the trains run on time" here in Ulmstead, i.e., get the *Weathervane* out, keep the beach park tidy, make sure the barn is weathertight, schedule our security patrols, keep the piers shipshape, pay the bills, and make the bigger decisions about allocating funds for the repairs and renovations of our multi-million dollar assets. None of this can happen unless someone like you steps up and volunteers.

Right now we are in immediate need of a secretary and treasurer, most particularly the latter. Come February we will need to replace two board members (yours truly, Jason and Kevin) whose 3-year terms will be over. Please consider raising your hand. What? You say you don't know anyone? Well, volunteering will change that! Too busy you say? Frankly, we all are. Shall we try "the dog ate my homework?" Come on, this is your chance to take charge and make a difference. As they say on public TV, "Please call now, operators are standing by!" Give us or any of the board members a call ...

All kidding aside, we desperately need help; please consider volunteering. It's a wonderful way to get to know your neighbors and to make UCI a better place for your family.

Jason Dowell and Kevin Stone
UCI Co-Presidents

Call for Volunteers!!

Our treasurer and secretary are both stepping down, so we are in need of volunteers to fill these valuable roles. If you are interested or know someone who might be, please contact a board member.

Please consider volunteering for these important roles in your community.

Officers:

- *****UCI Treasurer*****
- *****UCI Secretary*****
- Executive Vice President
- Second Vice President
- VP for Administration

Department Managers:

- Social Activities Manager
- Security Manager

Other:

- Scenic Control

2018 UCI Budget Meeting - Saturday, November 4th, 9am

The UCI Budget Meeting will be held at the Barn on Saturday, November 4th at 9:00 am.

UCI Bylaws require that the budget for each year be approved by the membership by December 1 of the prior year. It is critically important that we have enough voting members at the Annual Budget Meeting to approve a budget for 2018. If you will not be able to attend, please fill out the PROXY below and give it to someone who will be attending to vote on your behalf. Or, drop off your signed proxy to UCI Co-President Jason Dowell (937 Lynch Drive) authorizing him to vote on your behalf, or leave it with any board member. Or you can mail a signed proxy in advance of the meeting to UCI at P.O. Box 9754, Arnold, MD 21012.

UCI Budget Meeting Proxy for November 4th, 2017

I, _____, live at _____ and am a member in good standing of Ulmstead Club Inc. ("UCI"). I am unable to attend the UCI Budget Meeting on November 4th, 2017. I authorize

(check one)

- _____ to vote on my behalf regarding the matters at this meeting.

- Jason Dowell, UCI Co-President, to vote on my behalf according to the recommendation of the UCI Board regarding all matters at this meeting.

Signature of UCI Member in Good Standing

**ULMSTEAD CLUB INC.
2018
BUDGET PRESENTATION**

November 4, 2017

UCI GENERAL OPERATING BUDGET

		2013	2014	2015	2016	2017	2017	2018
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	PROPOSED
							ACTUAL	BUDGET
RESERVE								
	Prior Year Operating Surplus (Deficit)							\$ 33,952
INCOME								
Note 1	Dues - Current	\$ 79,200	\$ 96,947	\$ 95,975	\$ 192,200	\$ 252,300	\$ 249,000	\$ 246,500
Note 2	Dues - Prior Years	\$ 1,100	\$ 225	\$ -	\$ 5,815	\$ -	\$ 300	\$ -
Note 3	Initiation Fees	\$ 1,950	\$ 3,400	\$ 1,800	\$ 3,200	\$ 2,000	\$ 2,200	\$ 2,000
	Late Fees	\$ 525	\$ 450	\$ 625	\$ 700	\$ 500	\$ 850	\$ 500
	Special Assessment - Dock II	\$ 105,275	\$ 106,100	\$ 105,000	\$ 105,900	\$ -	\$ -	\$ -
Note 4	Recreation Room Rentals	\$ 5,025	\$ 10,299	\$ 7,501	\$ 7,213	\$ 7,100	\$ 4,200	\$ 4,200
	Money Market Interest	\$ 141	\$ 188	\$ 139	\$ 151	\$ 125	\$ 100	\$ 100
TOTAL INCOME		\$ 193,216	\$ 217,609	\$ 211,040	\$ 315,178	\$ 262,025	\$ 256,650	\$ 253,300
EXPENSES								
<i>Administrative</i>								
	Membership Dept.							
	Bereavements		\$ 50	\$ 145	\$ 109	\$ 200	\$ -	\$ 200
	Membership Directory	\$ 3,131	\$ 3,584	\$ 3,722	\$ 1,468	\$ 1,600	\$ 1,475	\$ 1,500
	Weathervane	\$ 3,039	\$ 2,906	\$ 3,279	\$ 2,354	\$ 3,000	\$ 2,224	\$ 3,000
	Web Support	\$ 311	\$ 476	\$ 756	\$ 417	\$ 500	\$ 396	\$ 500
	Welcoming/Admin Supplies	\$ 207	\$ 356	\$ 197	\$ 363	\$ 700	\$ 451	\$ 500
Note 5	Accounting & Tax Services	\$ 1,434	\$ 2,145	\$ 3,080	\$ 3,105	\$ 3,100	\$ 2,980	\$ 3,100
Note 6	Accounting Software & Hosting		\$ 439	\$ 479	\$ 439	\$ 480	\$ 539	\$ 480
Note 7	Professional Fees		\$ 3,819	\$ 340	\$ 3,450	\$ -	\$ 1,037	\$ 5,600
	Legal Fees				\$ 11,588	\$ 10,000	\$ 637	\$ 2,000
	Postage, Supplies, Other	\$ 1,362	\$ 498	\$ 240	\$ 264	\$ 750	\$ 663	\$ 750
Note 8	Liability Insurance	\$ 8,361	\$ 5,923	\$ 5,343	\$ 7,745	\$ 10,000	\$ 8,102	\$ 10,000
Note 9	Property Taxes	\$ 541	\$ 2,748	\$ 3,084	\$ 3,711	\$ 4,000	\$ 3,741	\$ 4,000
Note 10	UCI Record Management				\$ -	\$ 1,000	\$ -	\$ 1,000
	Total	\$ 18,386	\$ 22,944	\$ 20,665	\$ 35,012	\$ 35,330	\$ 22,245	\$ 32,630
	Capital Improvements	\$ 13,422						
<i>Repairs & Maintenance</i>								
Note 11	Ballfield	\$ 1,300	\$ 1,125	\$ 1,355	\$ 1,080	\$ 200	\$ 585	\$ 4,000
Note 12	Barn Recreation Rooms	\$ 3,832	\$ 3,055	\$ 2,827	\$ 5,975	\$ 3,000	\$ 820	\$ 3,000
Note 13	Beach	\$ 6,705	\$ 3,777	\$ 2,808	\$ 2,651	\$ 2,500	\$ 1,030	\$ 7,500
Note 14	Scenic/Mowing	\$ 2,967	\$ 3,291	\$ 3,730	\$ 3,185	\$ 7,150	\$ 4,765	\$ 9,000
Note 15	R&M - Other	\$ 5,317	\$ 3,980	\$ 2,452	\$ 335	\$ 5,000	\$ 7,898	\$ 5,000
Note 16	Barn Sprinkler Maintenance	\$ 1,306	\$ 7,840	\$ 2,807	\$ 4,066	\$ 2,700	\$ 1,458	\$ 1,700
	Total	\$ 21,427	\$ 23,068	\$ 15,979	\$ 17,290	\$ 20,550	\$ 16,556	\$ 30,200
<i>Security Department</i>								
Note 17	Security Patrol	\$ 21,172	\$ 22,309	\$ 11,888	\$ 7,655	\$ 12,000	\$ 6,908	\$ 12,442
Note 18	Security Surveillance	\$ -	\$ 3,081	\$ 7,881	\$ 2,237	\$ 3,200	\$ 1,167	\$ 4,800
	Security Rewards	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
	Total	\$ 21,172	\$ 26,390	\$ 19,769	\$ 9,892	\$ 16,200	\$ 8,075	\$ 18,242
<i>Social Department</i>								
	4th of July	\$ 762	\$ 687	\$ 788	\$ 300	\$ 850	\$ 575	\$ 700
	Children's Parties	\$ 475	\$ 265	\$ 343	\$ 666	\$ 850	\$ 569	\$ 600
	Chili/Homebrew/Wings	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500
	Family Camp Out	\$ 455	\$ 480	\$ 502	\$ 531	\$ 500	\$ -	\$ 600
	Fishing Tournament	\$ (1)	\$ 132	\$ 430	\$ -	\$ 500	\$ 103	\$ 500
	Halloween	\$ -	\$ (13)	\$ -	\$ 858	\$ -	\$ -	\$ 1,000
	Labor Day Triathlon	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 200
	Ladies Wine and Cheese	\$ 1,640	\$ 835	\$ 968	\$ 769	\$ 900	\$ -	\$ 900
	Mens Beer & Brats	\$ 832	\$ 938	\$ 1,037	\$ 866	\$ 900	\$ 700	\$ 900
	Mother's Day Brunch	\$ -	\$ 862	\$ -	\$ -	\$ 850	\$ -	\$ 900
	New Year's Eve	\$ 700	\$ 284	\$ -	\$ -	\$ 1,500	\$ -	\$ 900
	Senior Social	\$ (205)	\$ -	\$ 417	\$ 60	\$ 500	\$ 149	\$ 200
	Total	\$ 4,658	\$ 4,470	\$ 4,485	\$ 4,049	\$ 7,950	\$ 2,096	\$ 7,900

UCI GENERAL OPERATING BUDGET

	2013	2014	2015	2016	2017	2017	2018	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	PROPOSED	
						ACTUAL	BUDGET	
<i>Utilities/Sanitation</i>								
Note 19	Dumpsters (Beach and Barn)	\$ 6,394	\$ 6,775	\$ 6,582	\$ 3,305	\$ 4,000	\$ 3,540	\$ 4,000
	Electric & Gas	\$ 4,399	\$ 6,361	\$ 5,247	\$ 4,377	\$ 6,500	\$ 4,380	\$ 5,500
Note 20	Port-a-Potty (Beach and Barn)	\$ 1,375	\$ 1,627	\$ 1,847	\$ 1,847	\$ 1,850	\$ 1,850	\$ 2,000
	Verizon	\$ 756	\$ 731	\$ 845	\$ 742	\$ 850	\$ 874	\$ 900
	AACO Water & Waste	\$ 597	\$ 598	\$ 775	\$ 883	\$ 750	\$ 975	\$ 1,000
	Total	\$ 13,521	\$ 16,092	\$ 15,296	\$ 11,154	\$ 13,950	\$ 11,619	\$ 13,400
TOTAL OPERATING EXPENSES		\$ 92,586	\$ 92,964	\$ 76,194	\$ 77,397	\$ 93,980	\$ 60,591	\$ 102,372
Note 21	UCI Contribution to General Capital				\$	128,123	128,123	144,500
Note 22	UCI Contribution to Nautical Capital	\$ 105,275	\$ 106,100	\$ 105,000	\$ 105,900	\$ 39,523	\$ 33,984	\$ 34,123
UCI General Net Income (Loss)		\$ (4,645)	\$ 18,545	\$ 29,846	\$ 131,881	\$ 399	\$ 33,952	\$ 6,257

2018 Budget Notes

Note 1: Assumes 340 Members @ \$725/member; Total Homes = 359

Note 2: Collection of outstanding membership dues

Note 3: Assumes 10 new members @ \$200/member

Note 4: Using 2017 projection (conservative)

Note 5: \$2,400 accounting services, plus \$700 corporate/personal property tax returns

Note 6: \$40/mo for QuickBooks Online

Note 7: Increase due to no UCI Treasurer

Note 8: Represents 79% of the estimated HOA policy premium (\$10,672) and 100% of the Commercial Liability Umbrella policy premium (\$1,266)

Note 9: Represents 79% of the Club's total property tax liability

Note 10: Scan paper records and host. Project dropped.

Note 11: Increase due to tree trimming; mowing is under Landscaping Contract

Note 12: Includes pest/termite contract, quarterly cleaning, heating/cooling service contract.

Note 13: General repairs/maintenance plus tree trimming

Note 14: Now includes **beach**, barn, paddock, **ballfield**, spit mowing/weeding and entrance upkeep

Note 15: Small (non-capital) projects

Note 16: \$360 x 4 quarters + additional repairs

Note 17: Estimate of costs for BlueLine Security Services, mid-May to mid-Oct, some holidays

Note 18: Annual service contract

Note 19: Estimate for 8 months (Apr - Nov)

Note 20: Estimate for 7 months (mid-Apr - early Nov)

Note 21: Capital contribution may drop if 2017 actuals are greater and thus lower surplus carried forward

Note 22: Matching contribution, \$2 for every \$3 contributed by Nautical

NAUTICAL OPERATING BUDGET

		2013	2014	2015	2016	2017	2017	PROPOSED	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	2018	
							ACTUAL	BUDGET	
INCOME									
	Boat Stickers	\$ 60	\$ 15	\$ 70	\$ 15	\$ 20	\$ 40	\$ 1,000	
	Dock 1 Boat Storage	\$ -	\$ -	\$ 533	\$ 800	\$ -	\$ -	\$ -	
	Money Market Interest			\$ 79	\$ 150	\$ 100	\$ 100	\$ -	
Note 1	Slip Use Fees	\$ 85,235	\$ 93,716	\$ 95,782	\$ 107,319	\$ 106,709	\$ 103,594	\$ 103,000	
TOTAL INCOME		\$ 85,295	\$ 93,731	\$ 96,464	\$ 108,284	\$ 106,829	\$ 103,734	\$ 104,000	
EXPENSES									
<i>Administrative Expenses</i>									
Note 2	Administrative - Other	\$ 1,522	\$ 1,529	\$ 500	\$ 1,360	\$ 1,500	\$ 1,480	\$ 2,000	
Note 3	Liability Insurance	\$ 264	\$ 957	\$ 837	\$ 1,350	\$ 1,800	\$ 1,538	\$ 2,000	
	Postage, Supplies, Other	\$ 825	\$ 914	\$ 763	\$ 142	\$ 1,000	\$ 204	\$ 1,000	
	Professional Fees				\$ -	\$ -	\$ -	\$ -	
Note 4	Property Tax	\$ 2,455	\$ 565	\$ 585	\$ 705	\$ 800	\$ 710	\$ 1,000	
	Total	\$ 5,066	\$ 3,965	\$ 2,685	\$ 3,557	\$ 5,100	\$ 3,932	\$ 6,000	
<i>Repairs & Maintenance</i>									
Note 5	R&M - Other	\$ 8,573	\$ 5,344	\$ 1,080	\$ 2,569	\$ 5,000	\$ 9,700	\$ 10,000	
Note 6	Scenic	\$ 864	\$ 1,115	\$ 1,470	\$ 1,365	\$ 2,000	\$ 1,600	\$ -	
	Total	\$ 9,437	\$ 6,459	\$ 2,550	\$ 3,934	\$ 7,000	\$ 11,300	\$ 10,000	
<i>Security</i>									
	Security Surveillance						\$ 2,375		
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375	\$ -	
<i>Utilities & Sanitation</i>									
Note 7	Dumpsters	\$ 3,999	\$ 4,759	\$ 3,312	\$ 1,718	\$ 1,600	\$ 2,575	\$ 2,600	
	Electric & Gas	\$ 3,199	\$ 6,041	\$ 5,880	\$ 3,825	\$ 6,500	\$ 4,610	\$ 6,500	
Note 8	Port-a-Potty	\$ 1,375	\$ 1,627	\$ 1,847	\$ 1,847	\$ 1,900	\$ 1,900	\$ 2,000	
Note 9	Water & Sewer	\$ 631	\$ 432	\$ 717	\$ 1,807	\$ 1,000	\$ 1,622	\$ 1,800	
	Total	\$ 9,204	\$ 12,859	\$ 11,756	\$ 9,198	\$ 11,000	\$ 10,707	\$ 12,900	
TOTAL OPERATING EXPENSES		\$ 23,707		\$ 23,283	\$ 16,688	\$ 23,100	\$ 28,314	\$ 28,900	
Note 10	Nautical Contribution to Dock II Loan Payoff					\$ 24,444	\$ 24,444	\$ 23,916	
	Nautical Contribution (Deduction) to Capital Funds					\$ 59,285	\$ 50,976	\$ 51,184	

2018 Budget Notes

Note 1: Estimates current occupancy with no rate increase

Note 2: Annual July 3rd Dock Party

Note 3: Represents 15% of the HOA policy premium

Note 4: Represents 15% of the Club's total property tax liability

Note 5: General repairs and maintenance of all 3 Docks

Note 6: Mowing, clean up brush

Note 7: 9 months (Mar - Nov), recycle bin

Note 8: 7 months (mid-Apr - early Nov)

Note 9: Wastewater discharge fees + water bills

Note 10: Total payments remaining minus 2017 year-end reserves, divided by 3 years

TENNIS OPERATING BUDGET

		2013	2014	2015	2016	2017	2017	PROPOSED
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	2018
							ACTUAL	BUDGET
INCOME								
Note 1	Tennis Dues	\$ 9,670	\$ 11,688	\$ 12,385	\$ 10,290	\$ 9,910	\$ 9,285	\$ 9,910
	Money Market Interest	\$ 38		\$ 7	\$ 25	\$ 10	\$ 9	\$ 10
TOTAL INCOME		\$ 9,708	\$ 11,688	\$ 12,392	\$ 10,315	\$ 9,920	\$ 9,294	\$ 9,920
EXPENSES								
<i>Administrative</i>								
Note 2	Liability Insurance	\$ 88	\$ 383	\$ 335	\$ 540	\$ 720	\$ 615	\$ 720
	Postage, Supplies, Other	\$ 168		\$ 9		\$ 25	\$ 25	\$ 25
Note 3	Tennis Programming	\$ 31				\$ 500	\$ -	\$ 500
Note 4	Property Tax		\$ 226	\$ 235	\$ 282	\$ 300	\$ 284	\$ 300
	Total	\$ 287	\$ 609	\$ 579	\$ 822	\$ 1,545	\$ 924	\$ 1,545
<i>Repairs & Maintenance</i>								
Notes 5 & 6	R&M - Other	\$ 2,519	\$ 3,349	\$ 4,132	\$ 8,021	\$ 5,000	\$ 2,156	\$ 5,000
Note 7	Scenic	\$ 790	\$ 567	\$ 495	\$ 1,005	\$ 1,750	\$ 1,280	\$ -
	Total	\$ 3,309	\$ 3,916	\$ 4,627	\$ 9,026	\$ 6,750	\$ 3,436	\$ 5,000
<i>Utilities & Sanitation</i>								
	Electric & Gas	\$ 1,155	\$ 948	\$ 1,283	\$ 1,169	\$ 1,400	\$ 990	\$ 1,400
	Water & Sewer	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES		\$ 4,751	\$ 5,479	\$ 6,489	\$ 11,017	\$ 9,695	\$ 5,350	\$ 7,945
Note 8	Tennis Contribution (Deduction) to Capital Funds					\$ 225	\$ 3,944	\$ 1,975

2018 Budget Notes

Note 1: Assume 65 members @ \$150/each, plus replacement key costs of \$160

Note 2: Represents 6% of the HOA policy premium

Note 3: Clinics, social events

Note 4: Represents 6% of the Club's total property tax liability

Note 5: Pressure wash and repair cracks

Note 6: Major repairs (such as the lights repaired in 2016) come from Capital budget

Note 7: Miller-Dodson recommended \$13,400 in 2016 and \$14,087 in 2017 (cash flow method, inflation adjusted)

CAPITAL BUDGET & CASH RESERVE BALANCES

	OPERATING RESERVE 2017 BUDGET	OPERATING RESERVE 2017 PROJECTED	OPERATING RESERVE 2018 BUDGET	NAUTICAL CAPITAL 2017 BUDGET	NAUTICAL CAPITAL 2017 PROJECTED ACTUAL	NAUTICAL CAPITAL 2018 PROPOSED BUDGET	NAUTICAL 2017 DEBT RESERVE PROJECTED	NAUTICAL 2018 DEBT RESERVE	UCI CAPITAL 2017 BUDGET	UCI CAPITAL 2017 PROJECTED ACTUAL	UCI CAPITAL 2018 BUDGET	TENNIS CAPITAL 2017 BUDGET	TENNIS CAPITAL 2017 PROJECTED ACTUAL	TENNIS CAPITAL 2018 PROPOSED BUDGET
STARTING BALANCE: Cash Reserves <i>PREVIOUS</i> year end			\$ 33,952	\$ -	\$ -	\$ 53,512	\$ 297,449	\$ 221,391	\$ 298,096	\$ 298,096	\$ 395,319	\$ 48,952	\$ 48,952	\$ 52,896
INCOME														
Capital Contribution from General Membership Dues				\$ 39,523	\$ 33,984	\$ 34,123			\$ 128,123	\$ 128,123	\$ 144,500			
Dock II Loan Payoff from Nautical (Slip Fees)							\$ 24,444	\$ 23,916						
Year-end Net Income (Loss) from Operating Budget	\$ 399	\$ 33,952	\$ 6,257	\$ 59,285	\$ 50,976	\$ 51,184						\$ 225	\$ 3,944	\$ 1,975
TOTAL INCOME	\$ 399	\$ 33,952	\$ 6,257	\$ 98,808	\$ 84,960	\$ 85,307	\$ 24,444	\$ 23,916	\$ 128,123	\$ 128,123	\$ 144,500	\$ 225	\$ 3,944	\$ 1,975
EXPENDITURES														
Note 1 Dock 2 Loan Principal				\$ 85,393			\$ 88,607	\$ 91,896						
Dock 2 Loan Interest Payments				\$ 15,109			\$ 11,895	\$ 8,606						
Note 2 Boat Ramp Pier Replacement				\$ 10,000	\$ 16,800									
Security Cameras - Docks 1 & 2				\$ 7,200	\$ 14,648									
Note 3 Piling Repair and Replacement														
Pier 1 replacement						\$ 125,000								
Note 4 Beach Park Bulkhead Replacement									\$ 30,000	\$ 4,500	\$ 205,000			
Note 5 Barn Sprinkler Pipe Replacement									\$ -	\$ 26,400	\$ 26,400			
Note 6 Barn Exterior Projects										\$ 15,000				
Tennis Lights, Electrical work/trenching												\$ -	\$ -	\$ 25,000
TOTAL EXPENDITURES				\$ 117,702	\$ 31,448	\$ 125,000	\$ 100,502	\$ 100,502	\$ 30,000	\$ 30,900	\$ 246,400	\$ -	\$ -	\$ 25,000
NET INCOME (LOSS)				\$ (18,894)	\$ 53,512	\$ (39,693)	\$ (76,058)	\$ (76,586)	\$ 98,123	\$ 97,223	\$ (101,900)	\$ 225	\$ 3,944	\$ (23,025)
Year End Cash Reserves				\$ (18,894)	\$ 53,512	\$ 13,818	\$ 221,391	\$ 144,805	\$ 396,219	\$ 395,319	\$ 293,419	\$ 49,177	\$ 52,896	\$ 29,871
Less: Year-End Dock 2 Loan Balance				\$ 221,391			\$ 221,391							
<u>AVAILABLE CASH RESERVES AS OF YEAR END</u>				\$ (240,285)	\$ 53,512	\$ 13,818			\$ 396,219	\$ 395,319	\$ 293,419	\$ 49,177	\$ 52,896	\$ 29,871

Capital Budget Notes

Note 1: Amortization Schedule; reduces liability on balance sheet

Note 2: Budgeted for replacement in 2016; project now planned for 2017

Note 3: Dock 2 broken piling; Dock 3 lift removal & piling replacement

Note 4: Budget to cover engineering services

Note 5: Repair of unexpected failure in 2016; lower-level pipes in 2017; upper-level in 2018 (\$20,816)

Note 6: Men's restroom remodel

Note 7: Shingle repair; brick & CMU tuckpoint; vinyl siding & soffit repair

UCI DEPARTMENTS AND ACTIVITIES

SOCIAL

Savvy Seniors Coffee Social: Please mark your calendars for Friday, November 10th, 2017, from 10AM to 12PM at 612 Breton Place, home of Carol and Fred Lautenschlaeger. There is some parking at the top of their hill. If you would like to ride with someone, please contact Chris Rockwell, Irene Godoy or Diane Kozel. No need to bring anything but yourself and your warm smile.

Boy Scouts: Would you like to go camping, learn new skills, make new friends, and have fun? Our troop meets every Thursday evening at 7 PM at the Ulmstead Barn and goes camping one weekend every month. Come check us out! Also, we are still collecting worn out flags for a patriotic flag retirement ceremony. You can join even if you were never a Cub Scout. Contact Mike Allen.

The Guys Get Together: Please join Ulmstead gentlemen for a friendly social gathering at O'Loughlins on the 2nd Wednesday of each month at 5pm.

Save the Date: Ladies Wine and Cheese: Please save the date for the Ladies Wine & Cheese: Friday, February 9, 2018. This year, we are bringing it back to the farmhouse.

MEMBERSHIP

Please welcome the Lashgari family to Ulmstead. Cyrus and Lori move here, along with their two sons and chocolate lab, Gracie, from the Glen Eden neighborhood. Cyrus is a new addition to our many doctors in the neighborhood, working at the Orthopedic & Sports Medicine Center. Lori is a CPA and uses her talents at the preschool for the arts at St. Anne's! They love running, reading, golf, and the water. Welcome!

As always, please let us know if we've missed welcoming anyone, or need to update/correct any information. Thanks.

Chairs: Kathy Pruissen and Renee Kardash
Email: membership@ulmstead.org

UCI OFFICERS AND VOLUNTEERS

www.ulmstead.org

UCI Board of Directors
and liaison roles

Jason Dowell – Co-President, Nautical
Kevin Stone – Co-President, Beach and Scenic
Vincent Hardick – Tennis, Ball Field
Irene Godoy – Membership, Social
Mike Murphy – Security, Pool
Mike Slavin – Equestrian, Barn Recreation Rooms
Vacant
Colleen Ireland
Renee Kelly
Jim Quigley

Executive Vice President
Secretary
Treasurer
Assistant Treasurer

DEPARTMENTS & ACTIVITIES

Ball Field	Bob Svehlak
Barn Recreation Rooms	
Manager	Lynne Andrews
Maintenance	Brian Poole
Beach & Shore	
Reservations	Ginny Vernick
Maintenance	Pat Shay
Beach Camp	Lisa Gattie
Capital Improvements	George Collis
Equestrian	Suzanne Vaaler
Nautical	Bill Zichos
Scenic Control	Vacant
Beautification	Michelle Mahan
Security	Al Homans
Social	
Senior Activities	B. Myers/N. Kennerly
Adult/Family Events	
Mothers' Day Brunch	George/Shepard
July 4th Parade & Picnic	Vacant
Dock Party	Denise Zucco
Fishing Tournament	Mike Sawyer
Ladies Wine & Cheese	Stacy Glubke
New Year's Eve Party	Vacant
Fall Camp-out	Grigon/Hays
Guy's Beer & Brats	Scott Glubke
Wings, Chili, Homebrew	Suzy Sundius
Children	
Weekly Playgroup	Anne Lynch
Spring Party	Michelle Mahan
Autumn Party	Michelle Mahan
Christmas	Kathy Vavrina
Tennis	
Maintenance	Kaye Richards
	Mark Overton
Membership	Kathy Pruissen / Renee Kardash
Bumper Stickers	Lynne Andrews
Welcoming	Sherry Sherwood, Mary Jo Powers, Gillian Duvall, Ann Albrecht, Rina Dowell
Webmaster	EG Gipple
Community Emails	Meaghan Rosso
Weathervane Editor	Stephanie Collier
Weathervane Distribution	Mike Allen (manager), August, Daly, Davis, Deller, McKees, Fierstein, S. Allen, Konrad, Kardash, Cooley, McCoun, Blumberg, Weiss, Root

INDEPENDENT ORGANIZATIONS

2017 ULMSTEAD SWIM CLUB

<https://sites.google.com/a/ulmstead.org/ulmstead-pool/>

President	Brad Snodgrass
Vice President	Sharman Devaney
Secretary	Tracy Seybert
Membership	Lisa Gattie
Treasurer	Julie Parks
Maintenance	Scott Glubke
Social	Dawn Orso
Member at Large	Kerri Sodero
UCI Board Liaison	Mike Murphy
Swim Team Liaison	Suzanne Vaaler

SWIM CLUB QUICK LINKS

pool@ulmstead.org

SWIM TEAM

www.UlmsteadSwimTeam.org

Director	Suzanne Vaaler
Merchandise	Denise Zucco
Concessions	Katy Kelley
GASL League Rep	Jerilyn Deitch
Meet Manager (IT)	Liz Norton
Treasurer	Rob Wallace
Team Webmaster	Hannah Goldstein
Volunteers Coordinators	J. Grignon / C. Sawyer
Head Coach	Colleen Winans
Assistant Coach	Matt Swensen
Special Events	Harrison/Woltersdorf


BOY SCOUT TROOP 835

Scoutmaster	Mike Allen
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EMAIL QUICK LINKS

Board@ulmstead.org	Treasurer@ulmstead.org	Barn@ulmstead.org	News@ulmstead.org
President@ulmstead.org	Security@ulmstead.org	Social@ulmstead.org	Weathervane@ulmstead.org
Secretary@ulmstead.org	DockMaster@ulmstead.org	Membership@ulmstead.org	Tennis@ulmstead.org

Ulmstead Calendar – November 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 Monthly Board Meeting 6:30 PM	2 Boy Scouts @ Barn 7-8 PM	3	4 UCI Annual Budget Meeting: 9AM at the Barn Boy Scouts Orienteering event at Broadcreek
5	6	7	8 Guys Get Together @ O'Loughlins 5PM	9 Boy Scouts @ Barn 7-8 PM	10 Savvy Seniors social 10- 12 at 612 Breton Place	11
12	13	14	15	16 Boy Scouts @ Barn 7-8 PM Boy Scouts make Apple Juice	17 Boy Scouts 17 th -19 th : Camp Rodney, Choptank site-tents. Hike to Light House in Elkneck State Park	18
19	20	21	22	23 	24	25
26	27	28	29	30 Boy Scouts @ Barn 7-8 PM		
Reminder: Deadline for the December Weathervane is November 25. Email: weathervane@ulmstead.org						